

**COUNCIL WORKSHOP MEETING
MONDAY, AUGUST 3, 2020 – 6:00 p.m.
COUNCIL CHAMBER
405 JEFFERSON STREET
WASHINGTON, MO**

MASKS ARE REQUIRED BY EVERYONE ATTENDING PUBLIC MEETINGS

INTRODUCTORY ITEMS:

Roll call/Pledge of Allegiance

ACTION:

1. APPROVAL OF MINUTES:

Approval of the July 6, 2020 Workshop minutes

Approve/Mayor

2. BUDGET WORKSHOP:

3. REPORT OF DEPARTMENT HEADS:

A. Communications – Lisa Moffitt

- a. Final Pay Request – Outdoor Warning Consulting
- b. Final Pay Request – BusComm Incorporated

Discuss-send to Council
Discuss-send to Council

B. Public Works – John Nilges

- a. 2020 Water Rate Proposal
- b. Insituform Technologies – CIPP Project 2020
- c. Washington Regional Airport CARES Act
- d. Consultant Agreement Hangar Construction Design Contract
- e. TAP Grant Application – Front Street ADA Improvements
- f. Riverfront Trail Paving Project

Discussion Only
Discuss-send to Council
Discuss-send to Council
Discuss-send to Council
Discuss-send to Council
Discuss-send to Council

C. Fire Department – Tim Frankenberg

- a. Brick Sealing – Fire Headquarters, Station 3 & Station 4

Discuss-send to Council

D. Parks Department – Wayne Dunker

- a. Change Orders 1&2-Westport Pools-Municipal Pool Complex

Discuss-send to Council

4. EXECUTIVE SESSION:

Public vote on whether or not to hold a closed meeting to discuss personnel, legal or real estate matters pursuant to Section 610.021 RSMo (2000)

ROLL CALL VOTE

5. ADJOURNMENT:

**MINUTES OF THE
CITY OF WASHINGTON, MISSOURI
COUNCIL WORKSHOP MEETING
JULY 6, 2020**

The Council Workshop Meeting held on Monday, July 6, 2020 at 6:00 p.m. in the Council Chamber, 405 Jefferson Street, Washington, Missouri. Mayor Lucy opened the meeting with roll call and Pledge of Allegiance.

Mayor:	Sandy Lucy	Present
Council Members:	Ward I	Steve Sullentrup Present
		Nick Obermark Present
	Ward II	Mark Wessels Present
		Mark Hidritch Present
	Ward III	Jeff Patke Present 6:01 p.m.
		Greg Skornia Present
	Ward IV	Gretchen Pettet Present
		Joe Holtmeier Present
Also Present:	City Administrator	Darren Lamb
	City Clerk	Mary Trentmann
	Economic Development Director	Sal Maniaci
	Chief of Police	Ed Menefee
	Communications Director	Lisa Moffitt
	Director of Public Services	John Nilges
	Finance Manager	Mary Sprung
	Parks Director	Wayne Dunker
	Building Official	Tom Neldon
	Street Superintendent	Tony Bonastia
	Emergency Preparedness Director	Mark Skornia
	Fire Protection	Tim Frankenberg
Library Director	Nelson Appell	

Approval of Minutes

A motion to approve the minutes from the June 1, 2020 Workshop meeting as presented made by Holtmeier , seconded by Hidritch, passed without dissent.

Presentations:

Report of Department Heads

A. Water Rate Review –

a. 2020 Water Rate Proposal

Why do rates need to be increased?

1. Based upon current budget projections the water fund will be operating in a deficit in 2022.
2. The last water rate increase was October 01, 2011.

How will an increase affect the water fund?

July 6, 2020

1. This increase will ensure the water fund will remain as operationally break even as possible. This is important because enterprise funds should be self-sufficient.
2. A consumer price index (CPI) escalator will be automatically implemented each year to ensure the rates continue to keep up with inflation and other CPI factors.
3. The fund needs to generate an additional \$215,000 per year to break even. At \$215,000 per year, this still does not allow for improvements to the system.
4. Financial projection indicates this rate change will provide approximately \$365,000 in additional revenue.
5. Improvements include:
 - a. waterline replacement, water tower painting, fire hydrant painting/replacement

What is the proposed rate change?

1. Service Charge to every active meter - \$7.00
2. Usage Charge
 - a. First 16,667 gallons = \$2.25 / 1000 gallon
 - b. Each 1,000 gallons over 16,667 gallons = \$1.55 / 1000 gallon

Example 1: 3-bedroom home (120 gal/day/bedroom) = 10,800 gal/mo.

- a. Existing bill: \$25.40
- b. Proposed bill: \$31.30

Example 2: 20,000 gal./mo. commercial user (fast food, gas station, etc.)

- a. Existing bill: \$41.70
- b. Proposed bill: \$49.67

Example 3: 500,000 gal./mo. industrial user

- a. Existing bill: \$732.90
- b. Proposed bill: \$793.67

After discussion, it was agreed by Council to review this proposal at the first meeting in August. Additional information and numbers will be presented to Council at that time.

B. Water/Wastewater –

a. Purchase Sludge Spreader

To: Honorable Mayor and City Council

From: Kevin Quaethem, Public Works Superintendent

Subject: Purchase of New Side Discharge Sludge Spreader

The Wastewater Treatment plant generates approximately 400 dry tons of sludge a year. This sludge needs to be removed from the treatment plant and land applied. In order to do this, we need to have a manure spreader. The current spreader is 20 plus years old and has finally given out. The wastewater department went out for bids and was able to get 2 bids on spreaders.

Kuhns SL124 — 2000 Gallon Side Discharge in the amount of \$36,500.00

Kuhns SL118 — 2000 Gallon Side Discharge in the amount of \$32,000.00

We chose the Kuhn SL118 as this is the same brand as our old spreader which gave us such good service.

I am requesting your approval to amend the 2019-2020 budget for the purchase of the Kuhn SL 118, 2000 Gallon Side Discharge Sludge Spreader for the amount of \$32,000.00 and specifically the following line items:

Wastewater Fund: 410-36-361-542200 Machinery & Equipment \$32,000.00 Increase

410-341000 Fund Balance \$32,000.00 Decrease

Board of Public Works has approved and is asking for your approval to proceed.

Thank you,

Kevin Quaethem

Public Works Superintendent

After discussion a motion to forward to Council made by Holtmeier, seconded by Hidritch passed without dissent.

July 6, 2020

Public Works Director John Nilges updated Council on Airport grant for hangar expansion.
Update on Cares Act funding, for upgrading lighting at the Airport.
Engineering updates on the High Street and Bushcreek Greenway easements.
Local paving updates.

C. Communications –

a. Purchase of 2 mobile radios

June 23, 2020
Mayor Sandy Lucy
City Council Members
405 Jefferson St
Washington, MO 63090

Dear Mayor and City Council Members,

Attached you will find an Ordinance and three quotes for the purchase of two additional mobile radios to be placed at Fire Headquarters at the Communications back up location. The placement of these mobile radios will allow dedicated radios for our police and fire agencies in the event that our communications personnel would need to vacate our dispatch center at the Public Safety Building. It is my recommendation that we accept the bid from Radio Comm Company for \$11,922.64.

I will be available at the meeting on July 6, 2020 to answer any questions.

Sincerely,
Lisa Moffitt
Director of Communications

After discussion a motion to forward to Council made by Sullentrup, seconded by Hidritch passed without dissent.

Communications Director Lisa Moffitt updated the Council on completion of the outdoor warning sirens.

D. Street

a. Road Salt Contract

June 30, 2020
Honorable Mayor and City Council
City of Washington
405 Jefferson Street
Washington, MO 63090
Subject: 2021/22 Salt Bids

In order to secure the best prices for our annual salt purchase, the Street Department went out for bid for Rock Salt and received four quotes. Compass Minerals was the lowest bidder at \$60.07 per ton. This price reflects a \$14.63 per ton savings from last year. This savings may be due to the somewhat mild winter and local salt supplies on hand. Estimated purchase is 2000-4000 tons. Our 2021 salt budget is \$135,000.

I am requesting your approval to accept the Compass Mineral bid at \$60.07 per ton. As always, if you have any questions, concerns or would like additional information, please feel free to contact me prior to the City Council Meeting.

Thank You,
Tony Bonastia
Street Department Superintendent

After discussion a motion to forward to Council made by Hidritch, seconded by Obermark passed without dissent.

Street Superintendent Tony Bonastia updated Council on street repair in Windy Hills Subdivision. Updated on Riverfront improvements, relocating rock from under the bridge to along the river washout area. Crews currently repainting fire hydrants. Spraying weeds and mowing.

July 6, 2020

E. Parks –

a. Bid Recommendation – Civic Rec Software

July 6, 2020

Honorable Mayor and City Council

City of Washington

405 Jefferson Street

Washington, MO 63090

RE: Bid Recommendation — Civic Rec software

Honorable Mayor and City Council,

In February 2018 the department purchased Tyler Parks and Recreation (TPAR) software for \$17,444.00. Staff were told the major benefits of TPAR were simple online registrations and it would interface with Tyler Financial which is used by the City's Finance Department. On October 1, 2019 the department went "live" with TPAR. Staff quickly realized the software was not customer friendly and TPAR did not interface with Tyler Financial. Other issues included: transactions could not be voided if a mistake was made, staff could not override pricing, double booking of facilities could occur, rental schedule calendars did not work properly and a receipt could not serve as a permit. TPAR was also causing headaches for other departments as well. Finance was entering data into multiple systems and performing multiple journal entries each month due to TPAR's limitations.

After all these difficulties, staff decided to stop using TPAR and returned to using their old software (no longer supported) and started negotiating a refund with Tyler late in 2019. Tyler Technologies has agreed to refund the City \$4,724.00 of the original \$17,444.00 purchase price. Finance is in the process of completing the paperwork for the refund.

With direction from the City Administrator, staff started researching new software in November 2019. In order to find the best system for the department's needs, staff and I have researched various parks and recreation internet forums and had multiple conversations with other parks and recreation departments. We believe a company called CivicPlus has the best software (CivicRec) for our needs. In January, staff and myself visited the City of Manchester and the City of Crestwood's Parks & Recreation Departments for two demonstrations of Civic Rec and to ask questions of their front line employees. Staff were very pleased with what they saw during the demonstrations.

Our research found that CivicRec is highly recommended locally and by departments around the U.S. The software is very customer friendly and allows customers to pay for programs and facilities at home. It will allow staff to issue refunds, make cancellations and changes with ease and Finance will not be entering data into multiple systems or creating multiple journal entries. I feel that CivicRec will be an asset to the department.

The upfront cost for CivicRec is \$11,738.00, minus a \$3,738 pandemic discount (expires July 30, 2020), bringing the total software price to \$8,000.00. The annual service fee is \$4,500.00 per year.

NOC Technologies recommends the department's hardware to be compatible with the new software. In order to upgrade to CivicRec, the P&R Administration Office will need to purchase \$4,035.70 of new hardware and the new aquatics facility will need \$5,739.32 of new hardware. Total hardware costs for both facilities is \$9,775.02.

Total purchase price for CivicRec, including hardware for both facilities and the pandemic discount is \$17,775.02. Applying the TPAR refund of \$4,724.00, reduces the cost to \$13,051.02.

Staff recommends that City Council consider the approval of CivicPlus bid in the amount of \$8,000.00 for CivicRec software and NOC's estimate of \$9,775.02 for hardware.

As always, if you have any questions, concerns or would like additional information, please feel free to contact me prior to the City Council Meeting.

Respectfully,

Wayne Dunker, CPRP

Director of Parks & Recreation

After discussion a motion to forward to Council made by Sullentrup, seconded by Wessels passed without dissent.

Parks Director Wayne Dunker informed the Council of updates on Pool project. Finalizing plans on the pool buildings.

Updated the Council on stabilizing the bank on the east riverfront trail. Hoping to begin on the repaving of east end of trail very soon.

Update of painting on Freight Building.

July 6, 2020

Councilmember Steve Sullentrup has received concern of the tall grass and weeds on the Riverfront parking area, which blocks river views. Wayne Dunker was aware and will have the area mowed.

Finance-

Finance Manager Mary Sprung informed the council of the new option *pay over the phone* added feature for paying utility bills.

Update on AT&T phone line bill. Last phase will closed out, within the next two billing cycles, which complete the project.

Informed the Council May point of sale tax was received showing an increase from May of 2019 compared to May of 2020.

Fire-

Fire Chief Tim Frankenberg reported on the election in June. Tim Frankenberg retained Fire Chief, Mike Holtmeier is the Deputy Fire Chief and Nick Risch is the Assistant Chief.

Bids will be presented to Council at next meeting for building maintenance.

Economic Development-

Sal Maniaci updated the Council on the Environmental Grant Project. An EPA Grant will be written at no cost to us. The grants are due in August.

Adjournment

With no further business to discuss, a motion to adjourn made at 6:59 p.m. by Sullentrup seconded by Obermark passed without dissent.

July 6, 2020



July 22, 2020

Mayor Sandy Lucy
City Council Members
405 Jefferson St
Washington MO 63090

Dear Mayor and City Council Members,

Attached you will find the final invoice from Outdoor Warning Consulting LLC., for the installation/replacement of six of our outdoor warning sirens. The project was completed on June 26, 2020, with all sirens tested and functioning properly.

This project was part of our Capital Improvement sales tax, in which \$245,000.00 was allotted for the project, final total cost was \$189,448.00.

It is my recommendation that the final invoice be paid.

Sincerely,

Lisa Moffitt,
Director of Communications



July 27, 2020

Mayor Sandy Lucy
City Council Members
405 Jefferson St
Washington MO 63090

Dear Mayor and City Council Members,

Attached you will find the final invoice from BusComm Incorporated, for the upgrade of the Verint Audiolog Recorder.

This project was budgeted for the 2019/2020 Budget Year, final cost of upgrade was \$29,712.89.

It is my recommendation that the final invoice be paid.

Sincerely,

Lisa Moffitt,
Director of Communications



2020 Water Rate Proposal – Monthly Bill Examples

Existing:

Number Of Gallons	Charge
For the first 1,500 gallons or fraction thereof	\$6.50
For the next 5,167 gallons, per 1,000 gallons or fraction thereof	\$2.09
For the next 10,000 gallons, per 1,000 gallons or fraction thereof	\$1.96
All usage in excess of 16,667 gallons	\$1.44

Proposed:

Number Of Gallons	Charge
Monthly Service Availability Fee (includes zero gallons)	\$7.00
For the first 16,667 gallons, per 1,000 gallons or fraction thereof	\$2.25
All usage in excess of 16,667 gallons, per 1,000 gallons or fraction thereof	\$1.55

Example 1: Single Senior Usage = 2000 gal/mo

- a. Existing bill: \$7.55
- b. Proposed bill: \$11.50 (+\$3.95)

Example 2: 3-bedroom home (120 gal/day/bedroom) = 10,800 gal/mo

- c. Existing bill: \$25.40
- d. Proposed bill: \$31.30 (+\$5.90)

Example 3: 20,000 gal/mo commercial user (fast food, gas station, etc)

- a. Existing bill: \$41.70
- b. Proposed bill: \$49.67 (+\$7.97)

Example 4: 500,000 gal/mo industrial user

- a. Existing bill: \$732.90
- b. Proposed bill: \$793.67 (+\$60.77)

Average Billing Information

Average residential gallons:	4,293 gallons
Average water only bill:	\$12.34
Average utility bill (water + sewer + trash):	\$50.24
Projected water bill only:	\$16.66
Project average utility bill:	\$54.56



July 17, 2020

Honorable Mayor & City Council
405 Jefferson Street
Washington, MO 63090

Re: Insituform Technologies-CIPP Project 2020

Dear Mayor & City Council,

Attached you will find an ordinance/contract for the CIPP Project for 2020, commonly known as slip-lining. The pricing is set from cooperative purchasing with a term contract from Independence, MO. We have successfully utilized Insituform on many projects in the past.

CIPP is a process that involves pulling a resin "sock" through an existing pipe to make it watertight and structurally sound. It is completed on pipes that normally would require traditional excavation, remove, and replace. By utilizing this technology, we are able to repair underground piping with very little disruption to the travelling public or users of the system.

This process is one part of our efforts to reduce infiltration into the sanitary sewer system and repair stormwater piping that is meeting the end of its design life. This project will line approximately 5,515 linear feet of 6" sanitary sewer within the blocks incorporated by Fifth – Second Street and High – Johnson Street.

This contract will be paid from two different budgeted funding sources:

1. Stormwater Fund - \$40,000 budgeted - \$25,269 requested
2. Sewer Fund - \$150,000 budgeted - \$150,000 requested

Sincerely,

A handwritten signature in blue ink, appearing to read "John Nilges".

John Nilges, PE
Public Works Director



July 22, 2020

Honorable Mayor and City Council
City of Washington
Washington, MO 63090

RE: Washington Regional Airport
CARES Act

Dear Mayor and City Council Members:

Please find the enclosed Coronavirus Aid, Relief, and Economic Security Act (CARES) Agreement. This agreement provides \$30,000 to airports to provide financial assistance for operations and/or capital improvements. This money does not have a required match.

After discussing with airport staff and administration, we are proposing to utilize the funds to replace the Automated Weather Observation System (AWOS) for approximately \$17,000. We then will utilize the remaining portion to offset general operation costs.

This money is not part of any other CARES Act funding available through other means and is provided directly to our airport operation.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "John Nilges".

John Nilges, P.E.
Public Works Director



July 27, 2020

Honorable Mayor and City Council
City of Washington
Washington, MO 63090

RE: Washington Regional Airport
Hangar Construction – Design Contract

Dear Mayor and City Council Members:

Please find the enclosed ordinance and agreement with Crawford, Murphy, Tilly (CMT) to design a 12-bay hangar at the Washington Regional Airport.

The contract amount to complete the design is \$64,464.53.

We anticipate the design to take place through fall and winter with the project being bid in late winter/early spring.

This design will be paid for out of the Capital Improvement Sales Tax which allocates \$187,000 per year for airport capital improvements.

Respectfully submitted,


John Nilges, P.E.
Public Works Director



July 27, 2020

Honorable Mayor and City Council
City of Washington
Washington, MO 63090

**RE: Transportation Alternative Program (TAP) – Grant Application
Front Street ADA Improvements**

Dear Mayor and City Council Members:


In accordance with our ADA Transition Plan, the City actively searches out opportunities to incorporate the plan and meet the requirement of ADA. The riverfront is a big attraction for locals and visitors of Washington. This project would remove and replace non-ADA compliant access ramps, storm sewer inlets, street crossings, other issues with curb and gutter. This corridor provides pedestrian access to and from an Amtrak stop with four stops daily and monthly ridership or 1,800, and boat ramp to the Missouri River.

This project scope will remove and replace curb and gutter, ADA ramps, sidewalks, intersection crossings, pavement, pavers, storm sewer, and other above surface infrastructure that inhibits compliance with the ADA.

This is an 80/20 grant. The following is the financial summary:

<i>Application Fee</i>	\$	4,228
<i>Grant</i>	\$	845,600
<i>City Match</i>	\$	211,400
<i>Total</i>	\$	1,061,228

Respectfully submitted,


John Nilges, P.E.
Public Works Director



July 24, 2020

Honorable Mayor and City Council
City of Washington
Washington, MO 63090

RE: 2020 Rotary Riverfront Trail Paving Project and Budget Amendment

Dear Mayor and City Council Members:

On July 24, 2020 the City received the following bids for this project:

N.B. West Contracting Co.	\$191,060.00
Krupp Construction	\$196,668.50
Byrne & Jones Construction	\$219,335.00
<i>Engineer's Estimate</i>	<i>\$222,797.50</i>

Find in this packet an ordinance for your consideration that would allow the City to enter into a contract with N.B. West Contracting Co. in the amount of \$191,060.00. The contract allows for 10 working days to complete the work and the notice to proceed date is dependent on City crews finalizing the base preparation along the eastern portion of the trail. The project includes overlaying the western portion of the trail with 1.5" of asphalt and the eastern portion of the trail with 3" of asphalt.

Also find enclosed for your consideration an ordinance amending the 2020 budget for the above referenced project for \$251,000.00. This budget amendment is necessary to complete construction of the riverfront trail.

Respectfully submitted,

Andrea F. Lueken

Andrea F. Lueken, P.E.
Assistant City Engineer



City of Washington Fire Department
200 E. Fourteenth Street, Washington, MO 63090
www.washmofire.org

Phone 636-390-1020 | www.washmo.gov
Professional Volunteer Service Since 1852



July 30, 2020

Honorable Mayor and City Council
City of Washington
405 Jefferson Street
Washington, MO. 63090

Honorable Mayor and City Council:

Our Fire Department Headquarters station is reaching just over 26 years old. In an effort to preserve the integrity of the structure as long as possible, the building needs to be cleaned, sealed and mortar joints repaired. Brick cleaning and sealing are also needed on Stations 3 & 4.

We sought out bids prior to knowing the scope of the work and also received a single bid, with public notice.

We are seeking approval of the bid from Cornerstone Contracting Company in the amount of \$23,731.15. This is the lowest bid, the company has also worked on our Fire Department structures previously, City of Washington buildings and sealed Station 5 for the Washington Community Fire Protection District.

If you have additional questions, feel free to contact me.

Yours in service,

Tim Frankenberg
Fire Chief

3C-a

Washington Fire Department
Bid Summary Sheet
Brick Sealing

Vendor:

Cornerstone Contracting Co.

Station #3	1665.00
Station #4	2565.00
Headquarters	15564.00
Additional (man lift charge)	3937.15
TOTAL:	<u>\$23,731.15</u>

Patke Restoration

Station #3	5900.00+
Station #4	5900.00+
Headquarters	30140.00
TOTAL:	<u>\$41,940.00</u>

B&K Tuckpointing

Station #3	5500.00
Station #4	5500.00
Headquarters	35,500.00
TOTAL:	<u>\$46,500.00</u>



July 30, 2020

Honorable Mayor and City Council
Washington, MO

Re: Change orders No. 1 and 2 for Agnes Nolting Aquatic Complex

Dear Mayor and Council,

Attached are change orders No. 1 and 2. Change order No. 1 was approved originally by the Council at the June 1st, 2020 meeting to expand the scope of the design by adding additional features and reducing others (see attached for details).

Change order No. 2 is a result of the contractor having to break out additional underground structures that were not clear on original pool building plans dating back to 1930 or 1982. The structures included vertical walls and the floor of the original pool. Westport agreed to share these costs equally with the City. The total for change order No. 2 to the City is \$8,174.00.

Should you have any questions, I will be at the workshop and City Council meetings on Monday, August 3rd to discuss as well as Greg Coudron from Landmark.

Sincerely,

Wayne Dunker

Wayne Dunker, CPRP
Director of Parks and Recreation



156 Weldon Parkway
Maryland Height, MO 63043
Ph : (314) 432-1801

Change Order

**Project: Municipal Pool Complex,
Replacement & Renovation Washington, MO**
215 High Street
Washington, MO 63090

Change Order: 1
Date: 6/24/2020

To: City of Washington
405 Jefferson Street
Washington, MO 63090

The Contract is changed as follows:
Add Play Unit & Deep Water

Adjustment of scope include subtraction of design elements and addition of a larger paly unit and deeper water for the future addition of a 3 meter tower

1 ADDITION OF PLAY UNIT AND 13 FOOT DEEP WATER (See Detail Below) \$123,239.00

Less: Aqua Zip N \$(14,499)
Less: RFP Shade Design \$(49,466)
Plus: Revised Design With Cantilevered \$29,347
Less: Shade Piers (Keep Spray Pad Piers) \$(5,094)
Add: Expanded Spray Pad \$7,450
Add: Underwater Benches \$3,058
Add: Vortex Features Option #2 \$20,467
Add: APU Without Tipping Bucket \$124,637
Add: Double Gate \$1,362
Add: Shower Tree \$1,967
Less: Suitemates \$(3,990)
Add: Water Depth Sufficient for future 3M Diving \$8,003
Total C/O 1 \$123,239

The original Contract Amount was	\$4,000,000.00
Net change by previously authorized Change Orders	\$0.00
The Contract Amount prior to this Change Order was	\$4,000,000.00
The Contract will be increased by this Change Order in the amount of	\$123,239.00
The new Contract Amount including this Change Order will be	\$4,123,239.00

The date of Substantial Completion as of the date of this Change Order therefore is Unchanged

NOT VALID UNTIL SIGNED BY ALL PARTIES.

OWNER: City of Washington
405 Jefferson Street
Washington, MO 63090

Westport Pools, Inc.
CONTRACTOR
156 Weldon Parkway
Maryland Height, MO 63043

Andrew S. Elliott

(Signature)

(Signature)

Sandy Lucy, Mayor

Andrew Elliott, Director of Accounting

By

By

7/29/2020

Date

Date



156 Weldon Parkway
Maryland Height, MO 63043
Ph.: (314) 432-1801

Change Order

**Project: Municipal Pool Complex,
Replacement & Renovation Washington, MO**
215 High Street
Washington, MO 63090

Change Order: 2
Date: 7/24/2020

To: City of Washington
405 Jefferson Street
Washington, MO 63090

The Contract is changed as follows:

Additional Demolition

Additional demolition unforeseen underground structure - cost split with Westport Pools

2 Additional demolition of existing structure (See Attached Detail) \$8,174.00

The original Contract Amount was	\$4,000,000.00
Net change by previously authorized Change Orders	\$123,239.00
The Contract Amount prior to this Change Order was	\$4,123,239.00
The Contract will be increased by this Change Order in the amount of	\$8,174.00
The new Contract Amount including this Change Order will be	\$4,131,413.00

The date of Substantial Completion as of the date of this Change Order therefore is unchanged

NOT VALID UNTIL SIGNED BY ALL PARTIES.

OWNER: City of Washington
405 Jefferson Street
Washington, MO 63090

Westport Pools, Inc.
CONTRACTOR
156 Weldon Parkway
Maryland Height, MO 63043

(Signature)

Sandy Lucy, Mayor

By

Date

(Signature)

Andrew S. Elliott
Andrew Elliott, Director of Accounting

By

Date

7/29/2020



Additional cost incurred relevant to existing underground structures foregoing standard markup as a concession to the owner. These costs include breaking/downsizing, loading, hauling, and disposal.

10-Jul-20

CHANGE ORDER #2

ITEM DESCRIPTION	QUANTITY	COST	SUB-T
TRACKHOE WITH OPERATOR PER HOUR	34	\$ 230.00	\$ 7,820.00
TRACKHOE WITH HAMMER AND OPERATOR PER HOUR	16	\$ 300.00	\$ 4,800.00
HAULING PER HOUR	35.5	\$ 105.00	\$ 3,727.50
SUB TOTAL			\$ 16,347.50
LESS WESTPORT POOLS 50%			\$ 8,173.75
MARK UP 5% FOR SUBCONTRACTED WORK			\$ -
TOTAL CO #2			\$ 8,174.00