

**SOLID WASTE WORKSHOP MEETING
TUESDAY, JANUARY 21, 2020 - 6:00 p.m.
COUNCIL CHAMBER
405 JEFFERSON STREET
WASHINGTON, MO**

INTRODUCTORY ITEMS:

Roll call/Pledge of Allegiance

ACTION:

1. SOLID WASTE WORKSHOP:

2. COUNCIL COMMENTS:

3. EXECUTIVE SESSION:

Public vote on whether or not to hold a closed meeting to discuss personnel,
legal or real estate matters pursuant to Section 610.021 RSMo (2000)

ROLL CALL VOTE

4. ADJOURNMENT:

POSTED BY MARY TRENTMANN, CITY CLERK, JANUARY 16, 2020

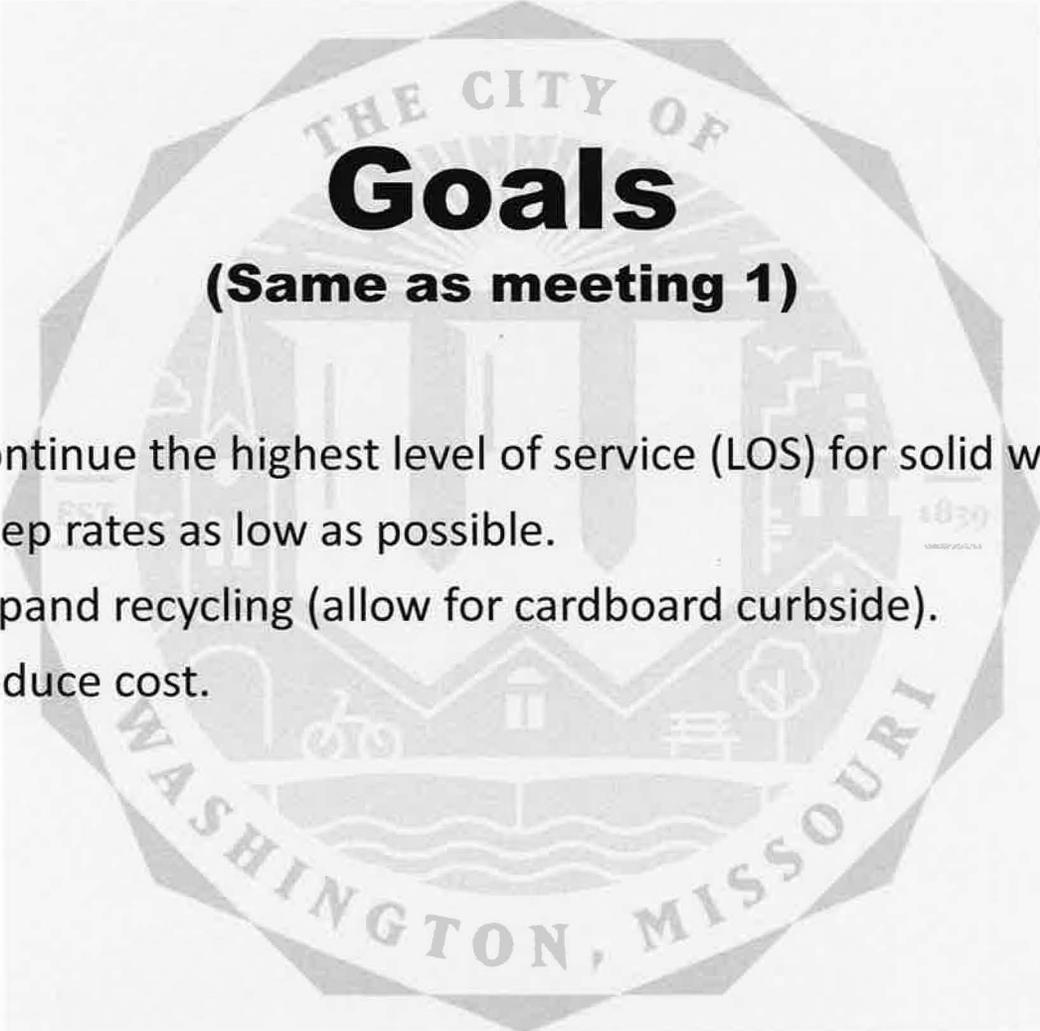


SOLID WASTE PUBLIC FORUM

Meeting #2

January 21, 2020

Engineering + Street Department

The background of the slide features a large, faded seal of the City of Washington, Missouri. The seal is circular with a scalloped edge. At the top, it reads "THE CITY OF" in an arc. In the center, there is a shield with a sunburst above it. Below the shield, there are icons for a house, a tree, and a bicycle. At the bottom, a banner reads "WASHINGTON, MISSOURI".

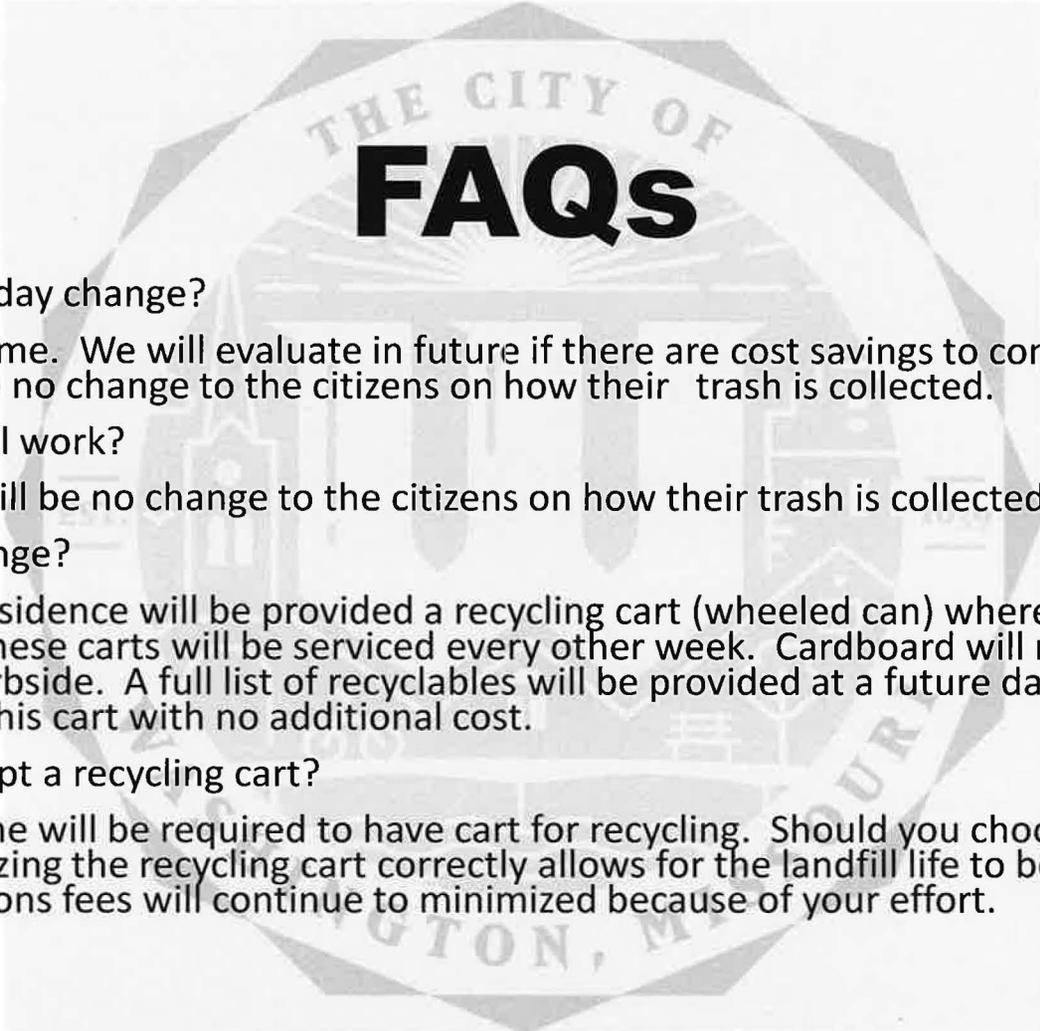
Goals

(Same as meeting 1)

1. Continue the highest level of service (LOS) for solid waste collection.
2. Keep rates as low as possible.
3. Expand recycling (allow for cardboard curbside).
4. Reduce cost.

Bid/Proposal Process

1. Bid for recycling / refuse collection due on November 22, 2019.
2. Received 4 responses
 1. Meridian Waste
 2. Waste Connections
 3. Republic
 4. Grace Hauling
3. Immediately began evaluating the responses on cost.
 1. Grace Hauling - \$1,161,780.00 /yr
 2. Meridian - \$1,182,294 / yr
 3. Waste Connections - \$1,183,855.92 / yr
 4. Republic - \$1,299,820.92 / yr
4. Following cost analysis, we evaluated Level of Service
 1. Checked references
 2. Checked existing service sizes
5. Shortlisted based on Cost + Level of Service
 1. Waste Connections
 2. Meridian



FAQs

Will my trash route / day change?

Not at this time. We will evaluate in future if there are cost savings to consolidate route days. There will be no change to the citizens on how their trash is collected.

Will my trash cans still work?

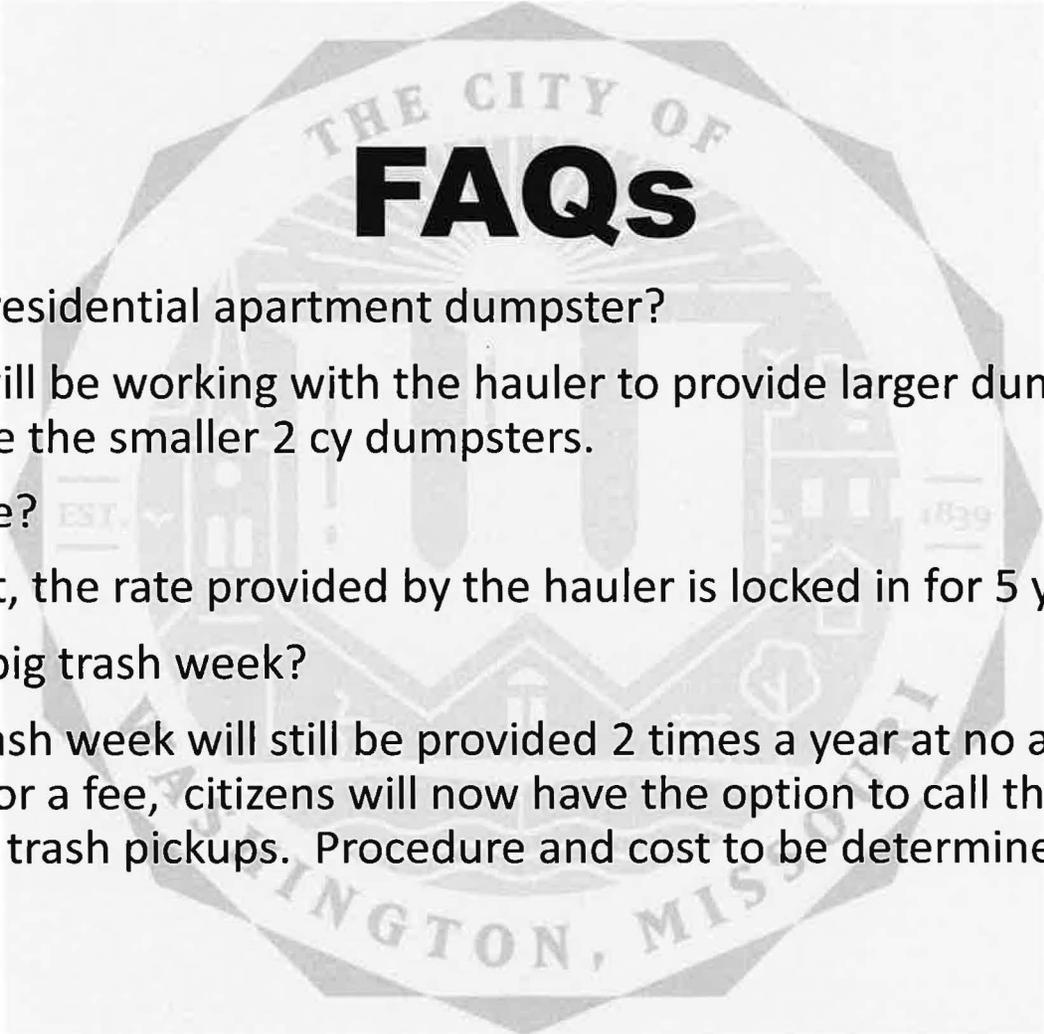
Yes! There will be no change to the citizens on how their trash is collected.

Will my recycling change?

Yes! Every residence will be provided a recycling cart (wheeled can) where recycling can be placed in. These carts will be serviced every other week. Cardboard will now be able to be accepted curbside. A full list of recyclables will be provided at a future date. Citizens will be able to use this cart with no additional cost.

Am I required to accept a recycling cart?

Yes! Everyone will be required to have cart for recycling. Should you choose to use it is your choice. Utilizing the recycling cart correctly allows for the landfill life to be prolonged and your collections fees will continue to be minimized because of your effort.

The background of the slide features a large, faint watermark of the official seal of the City of Washington, Mississippi. The seal is circular with a scalloped edge and contains the text "THE CITY OF" at the top and "WASHINGTON, MISSISSIPPI" at the bottom. In the center, there is a shield with various symbols, including a building and a plow. The year "1839" is also visible on the right side of the seal.

FAQs

Can I get a larger residential apartment dumpster?

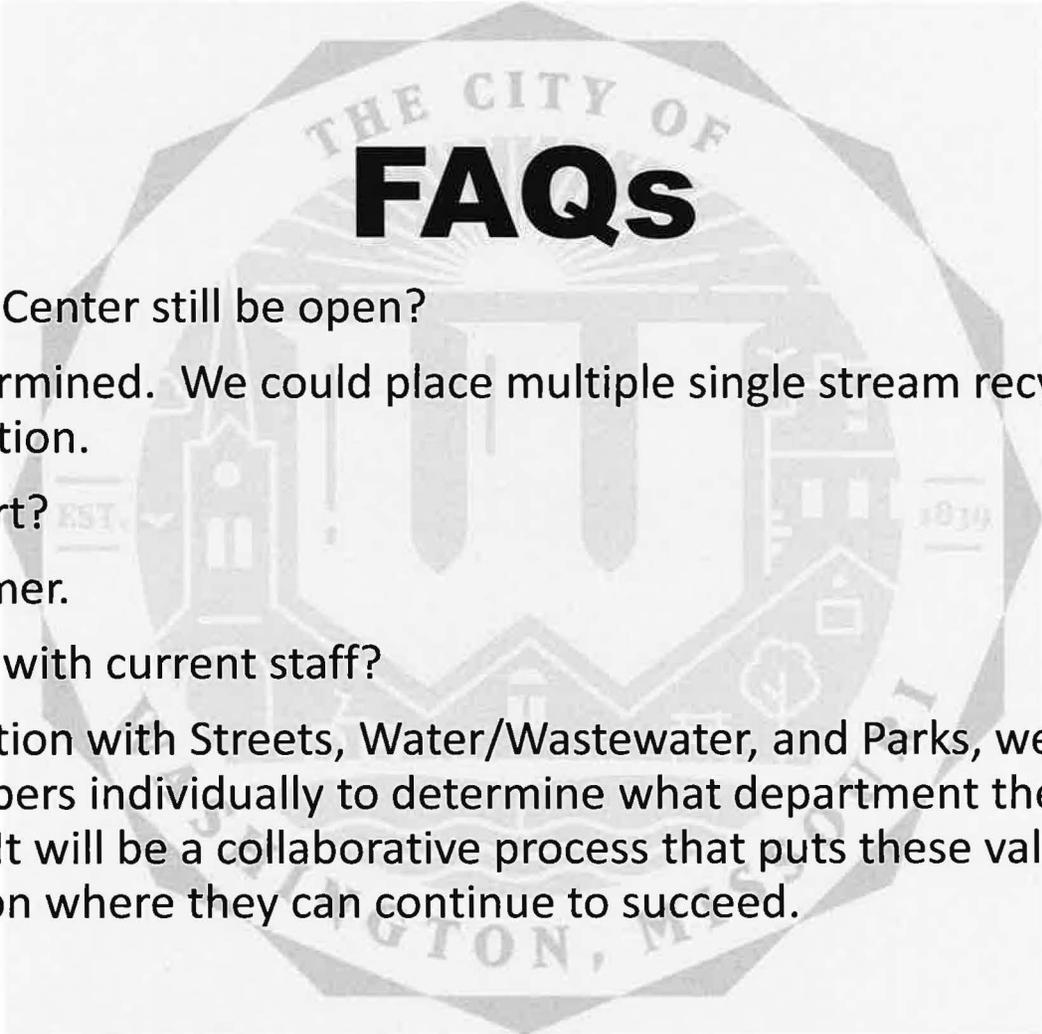
Yes! We will be working with the hauler to provide larger dumpsters to consolidate the smaller 2 cy dumpsters.

Will my bill change?

No! In fact, the rate provided by the hauler is locked in for 5 years.

Will we still have big trash week?

Yes! Big trash week will still be provided 2 times a year at no additional cost. In addition, for a fee, citizens will now have the option to call the hauler for special big trash pickups. Procedure and cost to be determined.



FAQs

Will the Recycling Center still be open?

To be determined. We could place multiple single stream recycling dumpsters at the location.

When will this start?

Early summer.

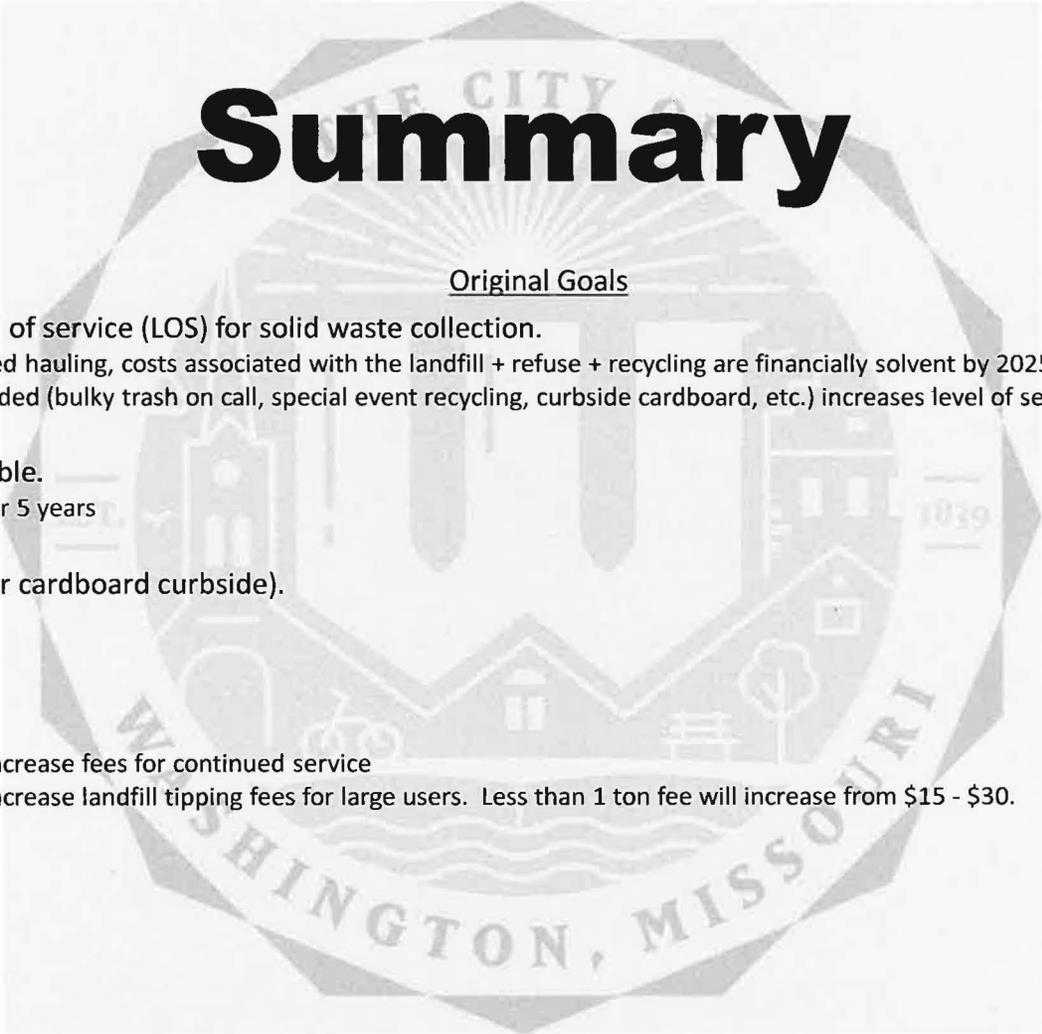
What will happen with current staff?

In conjunction with Streets, Water/Wastewater, and Parks, we will work with all staff members individually to determine what department they would be best suited in. It will be a collaborative process that puts these valuable employees in a position where they can continue to succeed.

Financial Snapshot

(Does not include any other potential savings)

1. Current Solid Waste Fund
 1. Operates break even until 2025 but does not generate enough cash.
 1. Needs to generate \$1.6 million in cash for closure costs.
 2. Needs to generate an additional \$2.0 million to pay for a future landfill solution.
2. Contracted Hauling - Solid Waste Fund
 1. Generates \$1.6 million in cash until 2025.
 1. Closure costs are met
 2. Needs to generate an additional \$2.0 million to pay for a future landfill solution.
3. Increase landfill minimum fee (less than 1 ton) to \$30 (from \$15)
 1. Generates additional \$125k / yr or \$625,000 by year 2025



Summary

Original Goals

1. Continue the highest level of service (LOS) for solid waste collection.
 - By switching to contracted hauling, costs associated with the landfill + refuse + recycling are financially solvent by 2025.
 - Additional services provided (bulky trash on call, special event recycling, curbside cardboard, etc.) increases level of service.
 - Goal met.
2. Keep rates as low as possible.
 - Contract rate is locked for 5 years
 - Goal met
3. Expand recycling (allow for cardboard curbside).
 - Curbside cardboard
 - Special event recycling
 - Goal met
4. Reduce cost.
 - No immediate need to increase fees for continued service
 - No immediate need to increase landfill tipping fees for large users. Less than 1 ton fee will increase from \$15 - \$30.
 - Goal partially met

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Discussion

Engineering Department

405 Jefferson St.

Washington, MO 63090

636-390-1010

John Nilges, PE, Public Works Director