

Washington Area Highway Transportation Committee Meeting
Council Chambers of City Hall
405 Jefferson Street
Washington, Missouri 63090

Monday, January 28, 2019 at 9:00 AM
Agenda

Announcement of Meeting - Call to Order - Roll Call

Pledge of Allegiance

Approval of Minutes from November 26, 2018

1. Amtrak
2. Highway 47/Missouri River Bridge
3. Highway 47
 - Highway 47 Corridor Committee
4. Franklin County Transportation Committee
5. MoDOT Northeast District – Warren County
6. Airport
7. Team Track
8. East-West Parkway
9. Public Transportation-
10. Other Business
12. Adjournment

The next meeting of the Washington Area Highway Transportation Committee:
Monday, February 25th, 2019 @ 9:00 a.m.

**Washington Area Highway Transportation Committee Meeting
Council Chambers of City Hall
405 Jefferson Street
Washington, Missouri 63090**

**Monday, November 26th, 2018 at 9:00 AM
Minutes**

Present: Mark Wessels, Ed Fischer, Judy Wagner, Ray Frankenberg II, Bob Engemann, Bill Straatmann, Mayor Lucy, L.B. Eckelkamp, Bill Miller, Tim Brinker, Steve Sullentrup, John Nilges

Absent: Joe Holtmeier

Chairman Bill Straatmann opened the meeting with a roll call and the Pledge of Allegiance.

Approval of the minutes from October 29th, 2018. Motion made, seconded and passed without dissent.

- 1. Amtrak-John Nilges-**
 - No report

- 2. Highway 47/Missouri River Bridge-Judy Wagner**
 - On track for opening on December 1st.
 - Ceremony at 3:00
 - Bridge will be officially open on December 3

- 3. Hwy 47 Corridor Committee-John Nilges**
 - November 14-Finalize Study
 - Focus on Hwy 50 & 47
 - Looking at the year of 2045 for this project
 - MoDOT would look at cost/share for this

- 4. Franklin County Transportation Committee-John Nilges**
 - No report

- 5. MoDOT Northeast District-Warren County-**
 - No report

- 6. Airport-Ray Frankenberg II**
 - Paving-working on liquidated damages
 - City will be taking over airport within the next 3 months
 - Airport Layout Plan should be done by the first of the year

- 7. Team Track-John Nilges**
 - No report

- 8. East-West Parkway-John Nilges-**
 - No report

9. Public Transportation-No report

10. Other Business-

11. Adjournment

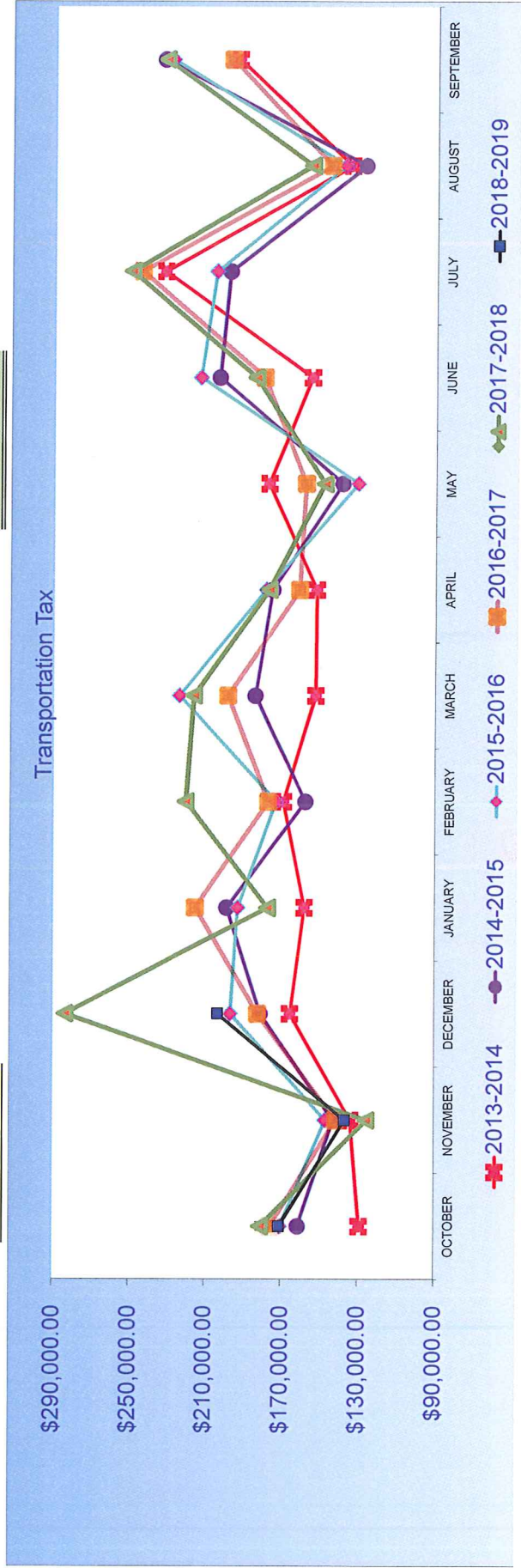
Motion to adjourn, seconded and passed without dissent.

1/2 % TRANSPORTATION SALES TAX

MONTH	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Monthly % Increase/ (Decrease)
OCTOBER	\$ 129,066.45	\$ 161,107.79	\$ 170,499.34	\$ 175,568.24	\$ 180,849.11	\$ 170,946.23	-5.48%
NOVEMBER	133,772.74	142,855.97	147,004.51	141,448.18	125,504.37	136,840.50	9.03%
DECEMBER	165,496.84	181,093.25	196,765.76	182,428.60	283,555.44	203,308.99	-28.30%
JANUARY	158,236.29	198,791.80	193,113.86	215,283.62	177,532.58		0.00%
FEBRUARY	169,500.34	157,805.36	173,113.49	177,296.07	220,465.13		0.00%
MARCH	152,660.68	184,286.08	223,763.91	198,532.25	216,358.08		0.00%
APRIL	152,351.79	175,281.35	178,698.08	161,234.08	177,071.74		0.00%
MAY	177,386.86	138,981.19	130,877.30	158,108.05	148,272.79		0.00%
JUNE	155,033.96	203,451.14	213,364.42	180,054.85	184,349.74		0.00%
JULY	232,200.78	198,165.06	205,105.94	244,442.69	249,844.78		0.00%
AUGUST	134,920.91	127,483.86	138,085.02	145,224.71	155,584.64		0.00%
SEPTEMBER	194,164.70	233,043.30	228,723.59	197,591.24	232,142.98		0.00%
TOTALS	\$ 1,954,792.34	\$ 2,102,346.15	\$ 2,199,115.22	\$ 2,177,212.58	\$ 2,351,531.38	\$ 511,095.72	

COLLECTIONS 2005 TO PRESENT: \$25,340,135.21

OVERALL PERCENTAGE GROWTH/ (REDUCTION) FOR OCTOBER TO PRESENT: -13.36%



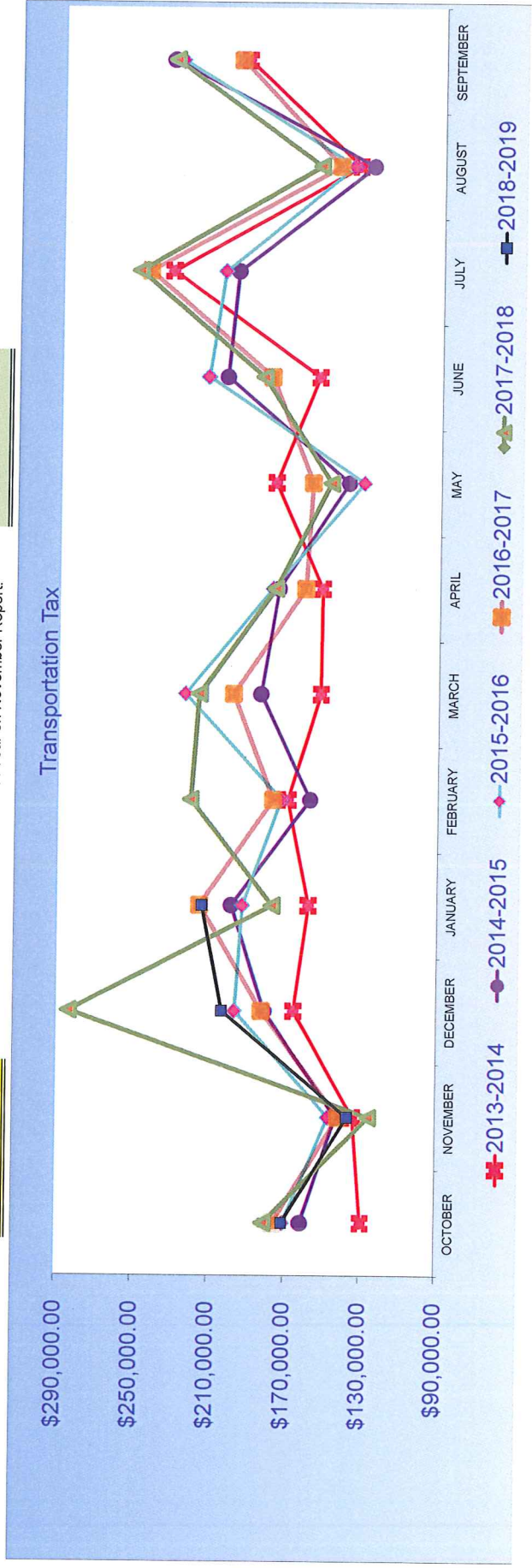
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DECEMBER	165,496.84	181,093.25	196,765.76	182,428.60	283,555.44	203,308.99	-28.30%
JANUARY	158,236.29	198,791.80	193,113.86	215,283.62	177,532.58	214,002.88	20.54%
FEBRUARY	169,500.34	157,805.36	173,113.49	177,296.07	220,465.13		0.00%
MARCH	152,660.68	184,286.08	223,763.91	198,532.25	216,358.08		0.00%
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SEPTEMBER	194,164.70	233,043.30	228,723.59	197,591.24	232,142.98		0.00%
TOTALS	\$ 1,954,792.34	\$ 2,102,346.15	\$ 2,199,115.22	\$ 2,177,212.58	\$ 2,351,531.38	\$ 725,098.60	

COLLECTIONS 2005 TO PRESENT: \$25,554,138.09

OVERALL PERCENTAGE GROWTH/ (REDUCTION) FOR OCTOBER TO PRESENT: -5.52%

FISCAL YEAR END PERCENTAGE (POS- OCTOBER TO SEPTEMBER) Shown Once A Year on November Report.



Airport: (636) 433-5454

Washington Aviation, Inc.
103 Elm Street, Washington, MO 63090

Office: (636) 239-4751

**FYG – Washington Regional Airport
January 17, 2019 Summary**

1. Last Airport Board Meeting held on October 9, 2018.
2. Hangar Rentals – We have no hangars available-14 on the waiting list
3. Repaving of main tarmac construction started April 9, 2018. Working on repairs and liquidated damages. Completion of grass around edges completed in spring of 2019.
4. At the City's request, Washington Aviation and the City are working to transition operations to the City. We are both working to assure that there is no change in services.
5. Possibility of Bench on Airport Property along Hiking/Biking Trail on Highway 47 or, possible trail through Airport property to KATY Trail.
6. Airport Layout Plan (ALP) nearing completion, waiting on last review from MoDOT
7. The following reports are attached:
 - a. Fuel and Hangar Summary
 - b. Fuel Tax Summary

**WASHINGTON AVIATION, INC.
FUEL AND HANGAR SUMMARY**

2012-2013	Month	Total Gallons AV Gas	Total Gallons Jet Fuel	Total Fuel Gallons	Hangar Vacancies
	August	3,430	2,814	6,244	0
	September	2,695	2,759	5,454	0
	October	2,634	546	3,180	0
	November	1,828	1,511	3,339	0
	December	1,533	375	1,908	0
	January	1,854	50	1,904	1
	February	1,218	70	1,288	1
	March	2,106	461	2,567	1
	April	2,854	541	3,395	8
	May	2,524	247	2,771	5
	June	3,245	515	3,760	3
	July	3,439	899	4,338	3
	YTD Total	29,360	10,788	40,148	

2013-2014	Month	Total Gallons AV Gas	Total Gallons Jet Fuel	Total Fuel Gallons	Hangar Vacancies
	August	2,425	1,784	4,209	3
	September	2,760	598	3,358	2
	October	3,426	1,092	4,518	2
	November	3,184	389	3,573	2
	December	1,619	324	1,943	3
	January	1,925	1,710	3,635	2
	February	1,553	445	1,998	2
	March	2,550	1,890	4,440	2
	April	2,591	766	3,357	1
	May	2,235	391	2,626	1
	June	3,122	1,026	4,148	1
	July	2,653	1,366	4,019	1
	YTD Total	30,043	11,781	41,824	

2014-2015	Month	Total Gallons AV Gas	Total Gallons Jet Fuel	Total Fuel Gallons	Hangar Vacancies
	August	2,273	1,118	3,391	1
	September	2,664	1,133	3,797	1
	October	2,612	900	3,512	0
	November	1,725	612	2,337	0
	December	1,093	210	1,303	1
	January	1,547	80	1,627	1
	February	733	1,081	1,814	1
	March	1,522	225	1,747	0
	April	1,423	1,417	2,840	0
	May	1,502	1,420	2,922	0
	June	1,269	1,163	2,432	0
	July	2,140	1,142	3,282	0
	YTD Total	20,503	10,501	31,004	

2015-2016	Month	Total Gallons AV Gas	Total Gallons Jet Fuel	Total Fuel Gallons	Hangar Vacancies
	August	2,218	218	2,436	1
	September	2,148	433	2,581	0
	October	1,796	2,348	4,144	0
	November	1,309	732	2,041	1
	December	1,409	836	2,245	0
	January	1,170	367	1,537	0
	February	953	885	1,838	0
	March	1,143	1,399	2,542	0
	April	1,518	1,656	3,174	1
	May	1,484	1,475	2,959	1
	June	2,050	213	2,263	1
	July	2,017	848	2,865	1
	YTD Total	19,215	11,410	30,625	

WASHINGTON AVIATION, INC.
FUEL AND HANGAR SUMMARY

2016-2017	Month	Total Gallons	Total Gallons	Total Fuel	Hangar Vacancies
		AV Gas	Jet Fuel	Gallons	
August	1,407	1,597	3,004	0	
September	1,829	70	1,899	2	
October	2,630	302	2,932	1	
November	1,812	1,118	2,930	1	
December	1,473	1,012	2,485	1	
January	949	60	1,009	1	
February	1,005	815	1,820	0	
March	1,700	1,173	2,873	0	
April	1,437	550	1,987	0	
May	2,208	897	3,105	0	
June	2,158	1,185	3,343	0	
July	2,102	1,207	3,309	0	
YTD Total	20,710	9,986	30,696		

2017-2018	Month	Total Gallons	Total Gallons	Total Fuel	Hangar Vacancies
		AV Gas	Jet Fuel	Gallons	
August	2,429	2,074	4,503	0	
September	1,733	643	2,376	0	
October	1,192	1,157	2,349	0	
November	1,676	1,172	2,848	0	
December	1,131	998	2,129	1	
January	978	255	1,233	0	
February	653	1,694	2,347	0	
March	1,153	2,374	3,527	0	
April	902	1,621	2,523	0	
May	1,001	1,835	2,836	0	
June	1,408	2,594	4,002	0	
July	2,084	3,972	6,056	0	
YTD Total	16,340	20,389	36,729		

2018-2019	Month	Total Gallons	Total Gallons	Total Fuel	Hangar Vacancies
		AV Gas	Jet Fuel	Gallons	
August	2,250	2,014	4,264	0	
September	1,721	889	2,610	0	
October	1,370	942	2,312	0	
November	1,292	1,168	2,460	0	
December	1,479	2,519	3,998	0	
January					
February					
March					
April					
May					
June					
July					
YTD Total	8,112	7,532	15,644		

WAI Fuel Tax

	2014	2015	2016	2017	2018	2019 as of 1/8/19
AvGas						
MO Tax	\$2,822.41	\$1,405.01	\$2,131.70	\$1,775.68	\$1,446.38	\$0.00
Federal Tax	\$6,272.02	\$3,122.23	\$4,737.09	\$3,945.97	\$3,214.20	\$0.00
Tenn Spec Tax	\$335.57	\$111.27	\$341.85	\$201.79	\$38.04	\$0.00
KS Inspec Fee	\$2.51	\$2.44	\$0.00	\$1.78	\$2.43	\$0.00
Fed Oil Spill Fee	\$46.46	\$30.58	\$46.40	\$43.53	\$35.45	\$0.00
Transload & Ag Fee	\$64.53	\$48.28	\$73.26	\$63.49	\$53.01	\$0.00
Freight Fee	\$3,502.33	\$2,332.75	\$5,553.26	\$2,751.20	\$3,046.65	\$0.00
Fuel Surcharge	\$948.04	\$270.23	\$1,110.65	\$550.23	\$338.16	\$0.00
Total AvGas Tax	\$13,993.87	\$4,638.51	\$13,994.21	\$9,333.67	\$8,174.32	\$0.00
Jet Fuel						
MO Tax	\$2,713.89	\$3,314.57	\$2,291.04	\$2,635.55	\$4,794.19	\$1,317.09
Federal Tax	\$1,815.12	\$1,817.07	\$3,585.82	\$1,812.68	\$3,637.80	\$0.00
Fed Oil Spill Fee	\$14.13	\$14.15	\$27.92	\$15.90	\$15.93	\$0.00
Transload & Ag Fee	\$22.32	\$22.34	\$44.09	\$23.77	\$47.70	\$0.00
Freight Fee	\$665.79	\$779.70	\$708.93	\$350.65	\$689.56	\$0.00
Fuel Surcharge	\$0.00	\$218.32	\$0.00	\$0.00	\$0.00	\$0.00
Total Jet Fuel Tax	\$4,529.01	\$5,131.64	\$6,657.80	\$4,838.55	\$9,185.18	\$1,317.09
Total Tax	\$18,522.88	\$9,770.15	\$20,652.01	\$14,172.22	\$17,359.50	\$1,317.09

1/8/2019 bks